

Annex 1 - Expenditure on parenting programmes and related activities

| Organisation | Purpose | 2007-8 | 2008-9 | 2009-10 |
|---|--|----------------|----------------|----------------|
| | Printing of parenting Booklets | | | |
| | Reprint of booklets | 21,150 | | |
| | Help at Hand for CIS | 2,244 | | |
| | CiW Help at Hand toolkit | 5,000 | | |
| | Grant to Fforwm Magu Plant for preparation of booklets | 500 | | |
| | Reprints of booklets | 33,600 | | |
| | Grandparenting book: Second time Around - translation and printing | 16,893 | | |
| | distribution of booklets to schools | | 15,378 | |
| | storage of booklets | | 529 | |
| | distribution of booklets to Health and voluntary organisations | | 2,812 | |
| | Secondment of author of practice guide on Parental participation and Empowerment | | | |
| | Publication and distribution of practice guide | | | |
| Communities that Care North Wales NHS Trust | Evaluation of parenting programmes (guidance for the Flying Start programme) | | | |
| | To cover the time of Dr Judy Hutchings for her to work on the Incredible Years Wales Project for WAG | 30,000 | 36,000 | 39,283 |
| Incredible Years Wales | 30 days training delivered across Wales in IY programme | 20,000 | 20,000 | 30,041 |
| Incredible Years Wales | Contribution to running costs of Incredible Years Wales | | 36,000 | 12,000 |
| | Materials bought from Incredible Years Headquarters, Seattle in advance of 2008-9 Training | 41,253 | | |
| | Conferences | 3,900 | | |
| | IY Book Translation | 13,160 | | |
| | IY Book Welsh Version | 4,597 | | |
| | IY Royalties | 2,560 | | |
| Cardiff University | Research project run by Dr Gordon Harold on the effectiveness of parenting programmes | 20,546 | 89,507 | 39,092 |
| Bangor University | Evaluation of the new infant and toddler parenting programme | 13,462 | 80,755 | 19,783 |
| Warwick University | Evaluation of the Parenting Nurture Programme | | 3,864 | 140,227 |
| Children in Wales | Children's Rights Training at Parc Prison | 4,000 | | |
| Children in Wales | Children are unbeatable campaign | * | * | * |
| | | | | |
| Total | | 228,965 | 284,844 | 280,426 |
| | | | | |
| Flying Start Programme | budget of expenditure on the parenting element of programme | | 1,732,089 | |
| Cymorth | Family support element of programme | 17,000,000 | 17,582,513 | |

* the funding for the children are unbeatable campaign is contained within the Child and Family Organisation Grant to Children in Wales.